

All Consultant Posts April - June (Qtr 1) 2016

| Contract Status | Directorate | Service Area | Assistant Director | Job title | Start date | End Date | Contract length (Months) | Daily Rate | Estimated cost in full year (daily ratex200) |
|----------------------|---------------------------------------|---|--------------------|--|------------|------------|--------------------------|------------|--|
| Additional support | COO | Commercial & Operational Services | Stephen McDonnell | Programme Manager | 22/04/15 | 30/09/16 | 17 | £ 750.00 | £ 150,000 |
| Supernumerary | COO | Commercial & Operational Services | Stephen McDonnell | Procurement Project Manager (0.6) | 02/03/16 | 02/09/16 | 6 | £ 535.00 | £ 64,200 |
| Supernumerary | COO | Commercial & Operational Services | Stephen McDonnell | Contract Development Manager 0.9 | 23/05/16 | 31/10/2016 | 5 | £ 377.00 | £ 67,860 |
| Additional support | COO | Commercial & Operational Services | Stephen McDonnell | Confirm Developments and Systems Workstreams | 15/07/11 | 30/09/2016 | 62 | £ 275.00 | £ 55,000 |
| Additional support | COO | Commercial & Operational Services | Stephen McDonnell | Project Manager | 02/06/15 | 30/10/16 | 16 | £ 520.00 | £ 104,000 |
| Established 50004609 | COO | Commercial & Operational Services | Stephen McDonnell | Interim Head of Procurement (0.9) | 10/06/2015 | 01/11/2016 | 16 | £ 677.36 | £ 121,925 |
| Established 50107032 | COO | Shared Service Centre | Mark Rudd | Web developer | 03/02/15 | 01/07/16 | 16 | £ 269.29 | £ 53,858 |
| Additional support | COO | Shared Service Centre | Mark Rudd | Exchange Specialist - Evergreening | 20/08/13 | 31/10/2016 | 38 | £ 396.00 | £ 79,200 |
| Established 50107074 | COO | Shared Service Centre | Mark Rudd | Technical Specialist/Architect | 15/10/2012 | 01/07/2016 | 44 | £ 450.00 | £ 90,000 |
| Established 50107068 | COO | Shared Service Centre | Mark Rudd | Infrastructure Engineer (Citrix specialist) | 15/10/2012 | 31/10/2016 | 48 | £ 420.00 | £ 84,000 |
| Additional support | COO | Shared Service Centre | Mark Rudd | Infrastructure Engineer | 30/01/14 | 31/07/16 | 30 | £ 387.00 | £ 77,400 |
| Supernumerary | COO | Shared Service Centre | Mark Rudd | HR Business Partner | 01/03/16 | 30/09/16 | | £ 532.00 | £ 106,400 |
| Established 50097896 | COO | Shared Service Centre | Mark Rudd | TDA (Sharepoint Specialist) | 07/11/2013 | 31/10/2016 | 35 | £ 407.00 | £ 81,400 |
| Established 50004268 | COO | Transformation & Resources (Finance) | Richard Grice | Deputy S151 Officer | 30/03/16 | 31/10/16 | 7 | £ 790.00 | £ 158,000 |
| Established 50188911 | COO | Transformation & Resources (Finance) | Richard Grice | Project Manager Finance (0.9) | 28/01/2015 | 01/07/2016 | 17 | £ 495.73 | £ 89,231 |
| Established 50065175 | COO | Transformation & Resources (IT) | Richard Grice | Technical Project Manager | 28/01/16 | 01/09/16 | 7 | £ 452.00 | £ 90,400 |
| Additional support | COO | Transformation & Resources (Finance) | Richard Grice | Interim Head of Finance (Adults and Children's Services) | 23/10/15 | 31/08/16 | 10 | £ 595.00 | £ 29,750 |
| Transformation | COO | Transformation & Resources (Digital & IT) | Richard Grice | Business Analyst | 26/10/15 | 22/09/16 | 10 | £ 411.76 | £ 82,352 |
| Supernumerary | COO | Transformation & Resources (Finance) | Richard Grice | Procurement Project Manager (0.8) | 03/02/16 | 30/09/16 | 7 | £ 560.00 | £ 89,600 |
| Established 5016442 | COO | Transformation & Resources (Finance) | Richard Grice | Head of Treasury & Pensions | 08/04/16 | 09/09/16 | 5 | £ 540.00 | £ 108,000 |
| Transformation | COO | Transformation & Resources (Programme Office) | Richard Grice | Change Manager (Shared business support project) | 14/01/16 | 31/03/17 | 14 | £ 536.00 | £ 107,200 |
| Transformation | COO | Transformation & Resources (Programme Office) | Richard Grice | Business Analyst | 06/01/16 | 01/11/2016 | 9 | £ 452.00 | £ 90,400 |
| Transformation | COO | Transformation & Resources (Programme Office) | Richard Grice | Financial Systems Trainer | 14/12/15 | 31/08/16 | 8 | £ 508.00 | £ 101,600 |
| Transformation | COO | Transformation & Resources (Programme Office) | Richard Grice | Senior business analyst | 16/03/15 | 30/09/2016 | 18 | £ 502.00 | £ 100,400 |
| Supernumerary | DCE | Adult Social Services | Beverley Tarka | Business Analyst 0.85 | 30/03/16 | 24/06/16 | 2 | £ 560.73 | £ 112,146 |
| Transformation | DCE | Adult Social Services | Beverley Tarka | Business Analyst Adult Social Care Transformation | 10/08/15 | 11/08/16 | 12 | £ 431.00 | £ 86,200 |
| Supernumerary | DCE | Adult Social Services | Beverley Tarka | Project Manager | 18/04/16 | 21/10/16 | 6 | £ 600.00 | £ 120,000 |
| Supernumerary | DCE | Adult Social Services | Beverley Tarka | Project Manager - communications & culture change | 03/05/16 | 04/11/16 | 6 | £ 600.00 | £ 120,000 |
| Transformation | DCE | Adult Social Services | Beverley Tarka | Business analyst | 13/01/16 | 30/06/2016 | 5 | £ 452.00 | £ 90,400 |
| Supernumerary | DCE | Adult Social Services | Beverley Tarka | Head of Service (Front Door Reviews) | 23/05/16 | 31/03/2018 | 22 | £ 593.00 | £ 118,600 |
| Additional | DCE | Children's Services | Jon Abbey | Children's Services Transformation | 01/10/14 | 31/03/17 | 29 | £ 791.00 | £ 158,200 |
| Supernumerary | DCE | Commissioning | Charlotte Pomery | Interim brokerage manager | 09/10/15 | 30/09/16 | 11 | £ 600.00 | £ 120,000 |
| Additional support | REGENERATION , PLANNING & DEVELOPMENT | Housing Strategy & Transformation | Dan Hawthorn | Housing Strategy & Transformation Coordinator P5 | 10/08/15 | 27/07/16 | 11 | £ 611.69 | £ 85,540 |
| Transformation | REGENERATION , PLANNING & DEVELOPMENT | Housing Strategy & Transformation | Dan Hawthorn | Development & Enabling Manager | 27/11/14 | 30/09/16 | 22 | £ 562.50 | £ 112,500 |
| Supernumerary | REGENERATION , PLANNING & DEVELOPMENT | Housing Strategy & Transformation | Dan Hawthorn | Housing Development Project Manager | 20/06/16 | 28/10/16 | 4 | £ 452.00 | £ 90,400 |
| Additional support | REGENERATION , PLANNING & DEVELOPMENT | Regeneration Strategy | Dan Hawthorn | Innovation Hub Officer (0.4) | 21/09/15 | 26/08/16 | 11 | £ 374.00 | £ 29,920 |
| Transformation | REGENERATION , PLANNING & DEVELOPMENT | Regeneration Strategy | Dan Hawthorn | Project Adviser – Development Vehicle | 12/09/15 | 31/12/2016 | 15 | £ 870.00 | £ 174,000 |
| Transformation | REGENERATION , PLANNING & DEVELOPMENT | Regeneration Strategy | Dan Hawthorn | Project manager | 30/03/16 | 28/09/16 | 6 | £ 575.00 | £ 115,000 |
| Transformation | REGENERATION , PLANNING & DEVELOPMENT | Regeneration Strategy | Dan Hawthorn | Housing Transformation Programme Manager | 21/03/16 | 21/09/16 | 6 | £ 600.00 | £ 120,000 |
| Transformation | REGENERATION , PLANNING & DEVELOPMENT | Regeneration Strategy | Dan Hawthorn | Housing Transformation Project manager (0.7) | 10/03/16 | 05/06/2016 | 2 | £ 510.00 | £ 71,400 |

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| Supernumerary | REGENERATION , PLANNING & DEVELOPMENT | Tottenham Programme | Helen Fisher | CPO Project Manager | 31/05/16 | 30/04/17 | 10 | £ 452.00 | £ 90,400 |
| Supernumerary | REGENERATION , PLANNING & DEVELOPMENT | Tottenham Programme | Helen Fisher | Procurement Officer | 25/04/16 | 31/10/16 | 6 | £ 556.00 | £ 111,200 |